

State of California
DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT
EXPENDITURE REPORT - MATCHING CONTRIBUTION - PER AGENCY
CSD 950F (Rev. 10/05)

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Due to CSD by the 15th Calendar
Day of each Month

Contractor:		Contract #:	Report Month	Prepared By:		Telephone No.
		FEDERAL		NON-FEDERAL		
A. ADMINISTRATIVE COSTS	1. Program Source	2. Federal Amount	3. Program Source	4. Non-Federal Amount	5. Total Match	
1. Administrative Costs						
B. PROGRAM SUPPORT COSTS						
2. Worker Medical Exam/Blood Testing						
3. Vehicle and Equipment						
4. Training						
5. Outreach						
6. Intake						
7. Client Education						
8. Unit Assessment						
9. Client Blood Testing						
10. SHPO						
Total Program Support Costs		\$		\$	\$	
LEVERAGING CONTRIBUTIONS						
6. Program Source	7. Leverage Amount			Sample Funding Sources: Federal - DOE, LIHEAP		
				Non-Federal - CDBG, PVEA, Utility, WX, State-Funded		
				NOTES:		
Total Leverage Amount	\$					